

Submitted by: Chairman of the Assembly  
at the request of the Mayor  
Prepared by: Maintenance and Operations Department  
For Reading: October 7, 2003

CLERK'S OFFICE

APPROVED

Date: 10-7-03

ANCHORAGE, ALASKA  
AR 2003-306

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$7,500) FROM LAKEHILL LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 123) TO LAKEHILL LRSA BY2003 OPERATING BUDGET (FUND 123) FOR YEAR ROUND ROAD MAINTENANCE SERVICES.

WHEREAS, the Maintenance and Operations Department is authorized to expend Lakehill LRSA funds appropriated by the Anchorage Municipal Assembly; and

WHEREAS, Seven Thousand Five Hundred Dollars (\$7,500) are available in Lakehill LRSA Fund Balance (Fund 123); and

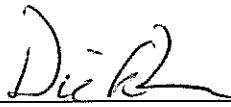
WHEREAS, said funding is needed by Lakehill LRSA to provide BY2003 year round road maintenance services.

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

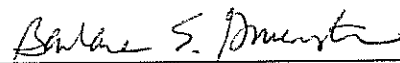
**Section 1.** That Seven Thousand Five Hundred Dollars (\$7,500) from Lakehill LRSA Fund Balance (Fund 123) is hereby appropriated to Lakehill LRSA BY2003 Operating Budget (Fund 123).

**Section 2.** This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 7<sup>th</sup> day of October, 2003.

  
Chair

ATTEST:

  
Municipal Clerk

Departmental Appropriation:  
Maintenance and Operations Department: \$7,500



**MUNICIPALITY OF ANCHORAGE  
ASSEMBLY MEMORANDUM**

AM 772-2003

**Meeting Date:** October 7, 2003

**FROM:** Mayor

**SUBJECT:** Resolution Appropriating Seven Thousand Five Hundred Dollars (\$7,500) from Lakehill Limited Road Service Area (LRSA) Fund Balance (Fund 123) to Lakehill LRSA BY2003 General Operating Budget (Fund 123) for Year Round Road Maintenance Services.

The attached Resolution appropriates \$7,500 of fund balance from Lakehill LRSA (Fund 123) to Lakehill LRSA BY2003 General Operating Budget (Fund 123) for year round road maintenance services.

Lakehill LRSA's year round road maintenance services 2003 budget needs will exceed the budget contractual line item due to unforeseen road conditions encountered during the summer roadwork program. Lakehill LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

<u>Revenue</u>	<u>Name</u>	<u>Amount</u>
123-0740	Fund Balance	\$7,500

<u>Expenditures</u>	<u>Name</u>	<u>Amount</u>
123-7451-3808	Contractual Services Others	\$7,500

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$7,500) OF FUND BALANCE FROM LAKEHILL LRSA (FUND 123) TO LAKEHILL LRSA BY2003 GENERAL OPERATING BUDGET (FUND 123) FOR YEAR ROUND ROAD MAINTENANCE SERVICES.

Prepared by: Jerry A. Pineau, Senior Administrative Officer, Resource Management (343-8176)  
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department  
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer  
123-0740 \$7,500 (2003 Operating Budget)  
Concur: Denis C. LeBlanc, Municipal Manager  
Respectfully submitted: Mark Begich, Mayor

### Content Information

**Content ID :** 001145

**Title:** Resolution Appropriating \$7,500 from Lakehill LRSA Fund Balance (Fund 123) to Lakehill LRSA BY2003 Operating Budget (Fund 123) for Road Maintenance Services

**Initiating Dept:** StreetMaint

**Description:** Lakehill LRSA - year round road maintenance - \$7,500 appropriation

**Date Prepared:** 9/19/03 1:08 PM

**Director Name:** Alan J. Czajkowski

**Document Number:** AR 2003-306

**Assembly Meeting Date MM/DD/YY:** 10/7/03 12:00 AM

### Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/19/03 1:13 PM	Checkin	pineaug	Public	001145
StreetMaint_SubWorkflow	9/19/03 1:58 PM	Approve	robinsonmf	Public	001145
OMB_SubWorkflow	9/23/03 7:15 PM	Approve	wiltsep	Public	001145
Finance_SubWorkflow	9/26/03 3:20 PM	Approve	sinzje	Public	001145
MuniManager_SubWorkflow	9/29/03 12:48 PM	Approve	leblancdc	Public	001145
MuniMgrCoord_SubWorkflow	9/30/03 11:58 AM	Approve	katkusja	Public	001145

RESOLUTIONS FOR ACTION - OTHER

M.O.A

2003 SEP 30 PM 4:58

CLERK OF COURSE

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